



Request for City Council Committee Action

From the

Office of the City Coordinator

Date Apr 13, 2002

To Ways and Means/Budget Committee

Referral to City Council

Subject North Mississippi Regional Park - McKnight Foundation
Environmental Grant Award to the Minneapolis Park and
Recreation Board (MPRB)

Submitted by Michy Wells, Planner II (612) 673-2588

Approved by John Moir, City Coordinator _____

Presenter in Committee Mary Lynn Pulscher, Planner, MPRB (661-4864)

Recommendations

Authorize appropriate city officials to accept an environmental grant awarded by the McKnight Foundation (McKnight Grant #01-1281). The total two-year commitment of \$100,000 is for environmental purposes at the North Mississippi Regional Park Interpretive Center through March 2004. The first year payment is \$70,000 for deposit in the appropriate Minneapolis Park and Recreation Board (MPRB) accounts (1950-910-9138-PJ80-3720-01-PP207000).

Increase the MPRB Appropriation by \$70,000 to assist with implementation of the North Mississippi Regional Park Interpretive Center.

Additionally allow for receipt of the second year amount of \$30,000, from the McKnight Foundation in March 2003, contingent upon conditions of this grant award. A report on this environmental grant is required to the McKnight Foundation by March 3, 2003 addressing specified issues.

Increase the MPRB Appropriation by the additional \$30,000 upon receiving the second year amount for deposit (1950-910-9138-PJ80-3720-01-PP207000).

Financial Impact (Check those that apply)

- ☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☒ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification
City Goals
Comprehensive Plan
Other

Background/Supporting Information - Please contact Mary Lynn Pulscher, MPRB at 661-4864 for further information.

cc: Mary Lynn Pulscher, MPRB
Julie Wiseman, MPRB
Mary Merrill Anderson, MPRB
Peter O'Toole, Finance - Budget Office